

## CERTIFICATE

To the Clerk of Kiowa County, State of Kansas

We, the undersigned officers of

### Haviland USD 474 Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2020-2021 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	101,128
TOTAL		101,128
Budget Summary	0	

Date Received: August 19, 2020  
Kurti Cooper  
County Clerk

Rosie Troyer  
Shirley Arnold  
Shirley Arnold  
Renee Hager  
Amanda Hager  
Adam Welch  
Diane Champion  
Commission Members

Permanent  
Recreation Commission Address

Haviland USD 474 Recreation Commission  
PO Box 243  
Haviland, KS 67059

Sponsoring  
USD/City Address

Haviland USD 474, Kiowa County  
PO Box 243  
Haviland, KS 67059

Provide point of contact:  
Ronda Brown  
POC phone number:  
620-862-5256

Other County: Pratt County  
Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0

CPA Summary

**NOTICE OF BUDGET HEARING**

The governing body of  
**Haviland USD 474 Recreation Commission**  
will meet on August 10, 2020 at Following USD Meeting at Fitness Center, 300 N Topeka, Haviland,  
hearing and answering objections of taxpayers relating to the proposed use of funds.  
Detailed budget information is available at District Office and will be available at this meeting.

**SUPPORTING COUNTIES**

Kiowa County (home county) Pratt County

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

<b>Fund</b>	<b>Prior Year Actual 2018/2019</b>	<b>Current Year Estimated 2019/2020</b>	<b>Proposed Budget Year 2020-2021</b>
General	40,428	32,864	101,128
<b>Totals</b>	40,428	32,864	101,128

Lease Purchases:

July 1,

<u>2017</u>	<u>2018</u>	<u>2019</u>
0	0	0

  
\_\_\_\_\_  
Recreation Commission Secretary

Page No.



**CERTIFICATE**  
TO THE CLERK OF KIOWA COUNTY, STATE OF KANSAS  
We, the undersigned, duly elected, qualified and acting officers of  
UNIFIED SCHOOL DISTRICT 474

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020-2021; and (3) the Amount(s) of 2020 Tax to be Levied are within statutory limitations.

## TABLE OF CONTENTS:

TABLE OF CONTENTS:			2020-2021 ADOPTED BUDGET		
Adopted Budget		Code 01 Line	Expenditures (1)	Amount of 2020 Tax to be Levied (2)	County Clerk's Use Only (3)
WORKSHEET I		04			
STATEMENT OF INDEBTEDNESS		05			
FUND	K.S.A.				
General (a)	72-5142	06	1,411,821	390,771	20.000(c)
Supplemental General (LOB) (d)	72-5147	08	427,210	397,388	
Adult Education	74-32,259	10	0	0	
Adult Supplemental Education	74-32,261	12	0	161,863	
Bilingual Education	72-3613	14	0		
Virtual Education	72-3715	15	0		
Capital Outlay	72-53, 113	16	448,815		
Driver Training	72-5163	18	0		
Extraordinary School Program	72-3239	22	0		
Food Service	72-5164	24	154,195		
Professional Development	72-2552	26	20,851		
Parent Education Program	72-4165	28	0		
Summer School	72-3238	29	0		
Special Education	72-3422	30	271,150		
Career and Postsecondary Education	72-5162	34	14,000		
Special Liability Expense Fund	72-1179	42	0		
School Retirement	72-2661	44	0		
Extraordinary Growth Facility	72-5158	45	0		
Special Reserve Fund	72-1180	47			
Federal Funds	12-1663	07	56,122		
Gifts and Grants	72-1142	35	12,739		
KPERS Special Retirement Contribution	74-4939a	51	124,386		
Contingency Reserve	72-5165	53			
Textbook & Student Material Revolving	72-3355	55			
Preschool-Aged At-Risk	72-5154	11	19,575		
At Risk (K-12)	72-5153	13	341,548		
Cost of Living	72-5159	33	0		
Declining Enrollment	72-5160	19	0		
Activity Funds	72-1178	56			
DEBT SERVICE					
Bond and Interest #1	10-113	62	0	0	
Bond and Interest #2	10-113	63	0	0	
No Fund Warrant (b)	79-2939	66	0	0	
Special Assessment	12-6a10	67	0	0	
Temporary Note	72-5457	68	0	0	

(a) The amount computed on Form 150 is the limit of the 2020-2021 General Fund Expenditures.

(b) See K.S.A. 79-2939, order # \_\_\_\_\_ dated \_\_\_\_/\_\_\_\_/\_\_\_\_.

(c) The General Fund levy must be 20 mills. County clerks can't change this levy.

(d) Date election was held to exceed 33% \_\_\_\_\_ authorizing \_\_\_\_\_ 0.00% expires \_\_\_\_\_

(e) Date the Board adopted resolution \_\_\_\_\_ authorizing \_\_\_\_\_ 0.00% expires \_\_\_\_\_

CERTIFICATE

TABLE OF CONTENTS:

Adopted Budget		Code 01 Line	2020-2021 ADOPTED BUDGET		County Clerk's Use Only (3)
			Expenditures (1)	Amount of 2020 Tax to be Levied (2)	
COOPERATIVES					
Special Education	72-3412	78	0		
<b>Total USD</b>		100	3,302,412	950,022	
OTHER					
Historical Museum	12-1684	80	0	0	
Public Library Board	72-1420	82	0	0	
Public Library Board Emp Bnfts	12-16,102	83	0	0	
Recreation Commission	12-1927	84	53,000	40,466	
Rec Comm Emp Bnfts & Spec Liab	12-1928/75-6110	86	0	0	
<b>Total Other</b>		105	53,000	40,466	
Publication (Notice of Hearing)		99			
Final Assessed Valuation					

Municipal Accounting Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_\_\_ No \_\_\_\_\_

Attest: \_\_\_\_\_, 2020

\_\_\_\_\_  
County Clerk

Assisted by:

*Diane Thompson*  
President  
*Ronda Bloom*  
Clerk of the Board

FINAL VALUATION

County Clerk's Use Only

County	Final Assessed Valuation General Fund*	Final Assessed Valuation Other Funds*	Bond and Interest	
			#1	#2
Home		\$		
<b>TOTAL</b>	\$0	0	0	0

(General Fund Assessed Valuation excludes \$20,000 of appraised value on residential property.)

\*Exclude Assessed Valuation due to neighborhood revitalization act (KSA 12-1770, et sec.) and Tax Increment Financing.

Computation of Delinquency

2018 Delinquent Tax Percentage 0.600 % Rate Used in this Budget 2.000 %  
for 2020-2021

## Resolutions for LEVY LIMITS FOR TAX FUNDS

## 1. Capital Outlay\*:

Resolution dated 9/27/2017 authorizing 8.000 mills for 9999 years.

## 2. Adult Education:

Resolution dated \_\_\_\_\_ authorizing 0.000 mills for \_\_\_\_\_ years. Limit  
5 years.

3. Historical Museum: Tax Rate authorized by a petition dated \_\_\_\_\_ authorizing \_\_\_\_\_ mills.

4. Public Library: Resolution dated \_\_\_\_\_ authorizing \_\_\_\_\_ mills.

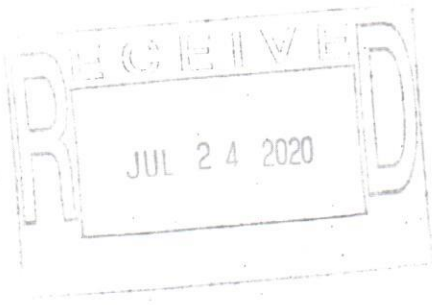
5. Recreation Commission: Resolution dated 9/22/1999 authorizing 2.000 mills.

(Attach a copy of each resolution.)

*The USD must have a copy of the separate recreation commission budget before making this levy.*

\* For any new resolutions dated 7-1-05 and after, the mill rate may not exceed 8 mills in total.





# Affidavit of Publication

State of Kansas, Kiowa County, ss  
Jennifer Stultz, being first duly sworn, deposes and says: That she is Managing Editor of the Kiowa County Signal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Kiowa County, Kansas, with a general paid circulation on a weekly basis in Kiowa County, Kansas, and that said newspaper is not trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of Greensburg, Kansas in said County as a second class matter.

The attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication thereof being made as aforesaid on the day on the 22 day of July, 2020 and subsequent publications being made on the following dates:

**NOTICE OF BUDGET HEARING**  
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**Haviland USD 474 Recreation Commission**  
will meet on August 10, 2020 at Following USO Meeting at Fitness Center, 300 N Topeka, Haviland, hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at District Office and will be available at this meeting.

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July 1, 

2017	2018	2019
0	0	0

*[Signature]*  
Recreation Commission Secretary

*[Signature]*  
Jennifer Stultz  
Managing Editor

Subscribed and swore to before me this 23  
Day of July, 2020.

*[Signature]*  
Lloyd L. Gum  
Notary, State of Kansas

My commission expires: February 12, 2024



Publication Cost: \$48